

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan FY 2023
(Changes within the 2nd Semester)

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)				Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
PART I . AVAILABLE AT PROCUREMENT SERVICE STORES										1,410,925.11	1,410,925.11	-	-	
16-009-01-00000	Common use Supplies and Equipment	TESDA CO	NO	NP - 52.1b (Shopping)	July-December	July-December	July-December	July-December	GoP	1,410,925.11	1,410,925.11			
PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										18,680,994.78	18,680,994.78	-	-	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	965,000.00	965,000.00			
16-009-01-00000	Agricultural Products	NITESD-GTC/AS-GSD	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	7,000.00	7,000.00			
16-009-01-00000	Building and Maintenance Supplies	AS-GSD/NITESD-GTC/HRDC/NTT A	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	2,611,275.00	2,611,275.00			
16-009-01-00000	Common Automotive Supplies and Accessories	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	58,370.00	58,370.00			
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	9,281,738.45	9,281,738.45			
16-009-01-00000	Common Office Supplies	TESDA CO	NO	NP - 52.1b (Shopping)	July-December	July-December	July-December	July-December	GoP	972,977.90	972,977.90			
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	786,015.66	786,015.66			
16-009-01-00000	Consumables Ink and Toners	TESDA CO	NO	NP - 52.1b (Shopping)	July-December	July-December	July-December	July-December	GoP	953,143.00	953,143.00			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	138,014.00	138,014.00			
16-009-01-00000	Furniture and Furnishings	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,016,800.00	1,016,800.00			
16-009-01-00000	Medicines and Food Supplements (Drug and Medicines)	AS-GSD-MDDU	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	183,132.00	183,132.00			
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,539,528.77	1,539,528.77			
16-009-01-00000	Fire Fighting Equipment	ODDG-SC-HRDC	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	35,000.00	35,000.00			
16-009-01-00000	Photographic or filming or video equipment	ODG-P	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	90,000.00	90,000.00			
16-009-01-00000	Flag and Accessories	ODG-P/ODG-TBS	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	43,000.00	43,000.00			

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
	PART III. OTHERS									18,256,958.39	18,256,958.39	-	-	
16-009-01-00000	Catering Services	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,560,499.80	1,560,499.80			
	Others Supplies and Materials													
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	545,185.39	545,185.39			
	Printing and Publication													
16-009-01-00000	Books, Tarpaulins, Programs, Corporate Reports, Corporate Letterhead and Envelopes, Forms, Calendars, Business Cards and Publications	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,887,948.80	1,887,948.80			
16-009-01-00001	National Certificates, NC/CoC Cards, National TVET Trainers Certificate, WTR and NTR Certificates	CO-CAD	NO	Agency to Agency	July-December	July-December	July-December	July-December	GoP	760,000.00	760,000.00			
	Communications													
16-009-01-00000	Mobile (Postpaid and Various Cell Cards)	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	152,500.00	152,500.00			
	Subscription													
16-009-01-00000	Video Conferencing and Digital Subscription	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	146,926.24	146,926.24			
16-009-01-00000	Other Software	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	88,240.00	88,240.00			
	Services													
16-009-01-00000	Notarial Fee	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	24,200.00	24,200.00			
16-009-01-00000	Repair, etc.	TESDA CO	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,114,281.60	1,114,281.60			
	Event and Management													
16-009-01-00000	Event and Management	TESDA CO	NO	NP - 53.10 Lease of Venue	July-December	July-December	July-December	July-December	GoP	1,176,720.00	1,176,720.00			
16-009-01-00000	Food and Venue	TESDA CO	NO	NP - 53.10 Lease of Venue	July-December	July-December	July-December	July-December	GoP	6,786,680.00	6,786,680.00			
	Fuel and Lubricants													
16-009-01-00000	Fuel Expenses	NITESD-NITTA	NO	NP - 53.9 Small Value Procurement (SVP)	July-December	July-December	July-December	July-December	GoP	1,000.00	1,000.00			
	Traveling Expense													
16-009-01-00000	Passenger Air Transportation (Worldskills Asia Abu Dhabi)	WORLDSKILLS	NO	NP - 53.14 Direct Retail Purchase	July-December	July-December	July-December	July-December	GoP	1,703,660.56	1,703,660.56			
16-009-01-00000	Air Fare Travel for various offices	TESDA CO	NO	NP - 53.14 Direct Retail Purchase	July-December	July-December	July-December	July-December	GoP	149,116.00	149,116.00			

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Professional/Consultancy Services														
16-009-01-00000	Hiring of the Consultant Contract for the Establishment of the PQF-NCC Permanent Secretariat	QSO-OED	NO	Consultancy	July-December	July-December	July-December	July-December	GoP	300,000.00	300,000.00			
16-009-01-00000	Consultancy Service for the Engagement of Corporate Operations Consultant (Jamalliah Dituat Disomimba) for the office of the Director General - six months	ODG-P	NO	Consultancy	July-December	July-December	July-December	July-December	GoP	600,000.00	600,000.00			
16-009-01-00000	Consultancy Services for the Engagement of Corporate Operations Consultant (Renato Dela Cruz) for the Office of the Director General - six months	ODG-P	NO	Consultancy	July-December	July-December	July-December	July-December	GoP	360,000.00	360,000.00			
16-009-01-00000	Consultancy Services for the Engagement of Corporate Operations Consultant (Rovin Andrew M. Feliciano) for the office of the Director General - six months	ODG-P	NO	Consultancy	July-December	July-December	July-December	July-December	GoP	600,000.00	600,000.00			
16-009-01-00000	Consultancy Services for the Engagement of Corporate Operations Consultant (Jeus Victor Anthony A. Martinez Jr.) for the office of the Director General	ODG-P	NO	Consultancy	July-December	July-December	July-December	July-December	GoP	300,000.00	300,000.00			
Grand Total										38,348,878.28	38,348,878.28	0.00	-	


Prepared by:


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FMS-2024

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FMS-2024